

Service Title: **Museums & Theatres**

Manager: Phil Black

Business Unit: Community Services

Assistant Director: Frances Hughes

Brief Description of Service:

Torre Abbey is directly managed and funded by Torbay Council, the dedicated museums services revenue budgets also provide annual grant support to Torquay Museum, Brixham Museum and the Archives Service at the Devon Records Office currently Managed by the Devon & Somerset Heritage Trust. Theatres include the costs associated with the direct management of the Palace Theatre in Paignton. Contractual payments associated with the management agreements for Babbacombe and Princess Theatres are also included here. These theatres cater for the tourist trade and residents alike on a year round basis. The Palace Theatre operates and manages the Council's youth theatre known as the Acting Factory.

Service provides:-	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
560 Museum Services - inc Torre Abbey	6.37	181	0	235	0	0	416	-224	0	0	0	-224	192
566 Theatres & Public Entertainment	4	125	0	137	0	0	262	-238	0	0	0	-238	24
<b>TOTAL</b>	<b>10.37</b>	<b>306</b>	<b>0</b>	<b>372</b>	<b>0</b>	<b>0</b>	<b>678</b>	<b>-462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-462</b>	<b>216</b>

Note: \*ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services

\*\*FTE = Full Time Equivalent